True Light Girls' College Report on the Use of the Student Activities Support Grant _______School Year

I. Financial Overview

А	Allocation in the Current School Year:	\$92,950.00
В	Expenditure in the Current School Year:	\$92,950.00
С	Unspent Amount to be Returned to the EDB (A – B):	\$0.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount	
Comprehensive Social Security Assistance	40	\$25,590.40	
Full-grant under the School Textbook Assistance Scheme	89	\$49,843.50	
		\$17,516.10	
Meeting the school-based financially needy criteria	63	(capped at 25% of the total allocation for the school year)	
Total	192	N97 950 00	(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

	Brief Description and Objective		Person-times ¹ of	Actual Expenses	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
No.	of the Activity	(Please select or fill in the domain of the activity as appropriate)	student beneficiaries	(\$)	<u>Intellectual</u> Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences

1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them

1	Life-wide learning Day	ECA	190	\$48,495.00		✓		
2	Porcelain Painting Workshop	Arts (Visual Arts)	1	\$900.00	✓			
3	風紀訓練日營	Leadership Training	10	\$1,470.00				✓
4	Choir Performance in HK Disneyland	Arts (Music)	6	\$2,050.00	\checkmark			
5	Chinese Orchestra in HK Disneyland	Arts (Music)	7	\$2,460.00	✓			
6	沙畫表演教學課程	Arts (Visual Arts)	2	\$2,000.00	✓			
7	Music Composition Class	Arts (Music)	3	\$2,500.00	✓			
8	Summer Music Composition Class	Arts (Music)	1	\$613.60	✓			
9	二次人生電影欣賞	ECA	32	\$712.50		✓		
10	Master of Ceremony Course	General Studies	6	\$2,400.00				✓
11	News presenting Course	General Studies	3	\$816.00				✓
12	Affective Edu Workshop: Scented Candle Making	Arts (Visual Arts)	7	\$846.00		✓		
13	社區體驗義工服務計劃	Leadership Training	24	\$5,194.40			~	

	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
No.					<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	<u>P</u> hysical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
14	Hovercraft Training Course	ECA	1	\$965.00	~				
15	Chinese Opera Class	Arts (Music)	4	\$1,082.50	✓				
	樂器訓練班	Arts (Music)	13	\$20,445.00	✓				✓
(Please in	sert rows above if the space provided is insufficient.)								
		Expenses for Category 1	310	\$92,950.00					
2. <u>Non-L</u>	ocal activities: To subsidise students with financial needs to participate	e in non-local exchange activities or non-l	ocal competitions				I		
1									
2									
3									
4									
5									
(Please in	sert rows above if the space provided is insufficient.)				7				
		Expenses for Category 2	0	\$0.00					
3. To sub	sidise students with financial needs to purchase basic and essential lear	ning materials and equipment for particip	ating in life-wide le	arning activities					
1									
2									
3									
(Please in	sert rows above if the space provided is insufficient.)		r						
		Expenses for Category 3	0	\$0.00					
Total 310 \$92,950.00									

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post): Mr Lin Pang Fei (Teacher)