

True Light Girls' College
Citizenship and Social Development
Proposal: The use of Citizenship and Social Development Grant (a one-off grant of \$300 000)
2022-2024

Our school will spend the Citizenship and Social Development Grant (the CS Grant) for the following use:

	Area	Expenses		
			2022/23	2023/24
(i)	Developing or procuring relevant learning and teaching resources		\$50 000	\$50 000
	<ul style="list-style-type: none"> ● multimedia and e-learning resources (from textbook publication) ● mobile applications and software <ul style="list-style-type: none"> ■ e.g. software for virtual reality or 3D graphics ● reference books ● journals ● magazines 			
(ii)	Subsidising students and /or teachers to participate in Mainland interflow activities or study tours relating to the CS curriculum		\$10 000	\$10 000
	<ul style="list-style-type: none"> - publication - banners - printing and stationary 			

	Area	Expenses	
		2022/23	2023/24
(iii)	Organising school-based learning activities relating to the CS curriculum	\$80 000	\$80 000
	<ul style="list-style-type: none"> ● Subsidising fees and travelling expenses <ul style="list-style-type: none"> ■ e.g. visits to exhibitions, field trips and experiential learning camps ■ e.g. Hong Kong Palace Museum, Tai Kwun ■ e.g. Experiential learning workshops 		
(iv)	Organising or subsidising students to participate in joint-school / cross-curricular activities relating to the CS curriculum held in Hong Kong or in the Mainland	\$10 000	\$10 000
	<ul style="list-style-type: none"> ● Subsidising expenses <ul style="list-style-type: none"> ■ e.g. application fees for competitions and experiential learning, travelling and accommodation expenses 		
	Total expenditure:	\$150 000	\$150 000

Detailed Plan of the use of Citizenship and Social Development Grant (a one-off grant of \$300 000)

2022-2023

	Area (with task)	Time Scale	Expected number of participants	Success Criteria	Method of Evaluation	People responsible	Expenditure
(i)	Developing or procuring relevant learning and teaching resources <ul style="list-style-type: none"> ● multimedia and e-learning resources (from textbook publication) ● mobile applications and software <ul style="list-style-type: none"> ■ e.g. software for virtual reality or 3D graphics ● reference books ● journals / magazines 	Whole school year	-	Materials were purchased	Check budget report	All panel members	
Sub-total: \$50 000							
(ii)	Subsidising students and /or teachers to participate in Mainland interflow activities or study tours relating to the CS curriculum <ul style="list-style-type: none"> - publication - t-shirts - banners - printing and stationary - others 	Feb /Mar 2023 (Plan was submitted to EDB)	22/23 S5 (103 students + 12 teachers)	The related activities were held	Check activity record	All panel members	
Sub-total: \$10 000							

	Area (with task)	Time Scale	Expected number of participants	Success Criteria	Method of Evaluation	People responsible	Expenditure
(iii)	Organising school-based learning activities relating to the CS curriculum						
	Subsidising fees and travelling expenses						
	● e.g. visits to exhibitions, field trips and experiential learning camps	July 2023	S4 (30 students) S5 (30 Students)	The related activities were held	Check activity record	Cheung KH	\$10 000
	● e.g. Hong Kong Palace Museum,	Mar 2023	S4 and S5 (All Students)			Wu CL Chow SL	\$5 000
	● e.g.Tai Kwun	April 2023	S4 and S5 (All Students)			All panel members	\$5 000
	● others	TBC				All panel members	\$20 000
● e.g. Experiential learning workshops	TBC		All panel members			\$40 000	
Sub-total: \$80 000							

	Area (with task)	Time Scale	Expected number of participants	Success Criteria	Method of Evaluation	People responsible	Expenditure
(iv)	<p>Organising or subsidising students to participate in joint-school / cross-curricular activities relating to the CS curriculum held in Hong Kong or in the Mainland</p> <ul style="list-style-type: none"> ● Subsidising expenses e.g. application fees for competitions and experiential learning, travelling and accommodation expenses 	July / Aug 2023	22/23 S4 (30 students)	At least one related activity was held	Students are selected to attend competitions	Wu CL	\$ 10 000
Sub-total: \$10 000							
Total expenditure:							\$150 000